

May 2018 Summary

Veterans & Family Served	50
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Total Number of Requests for Assistance	18
Pending Requests for Assistance	0
Percentage of Processed Requests for Assistance	100.00%

Housing	
Total Bed Nights Provided	249
Average Single Occupant Capacity Percentage	101.88%
Average Double Occupant Capacity Percentage	50.94%
Meals Provided	1,619

Program Services	
Like Minded Organizations Helped	
Total Like Minded Organizations Helped	3
Cash Gifts Given	\$ 880.00
In Kind Gifts Value Given	\$ 150.00
Total Gifts to Like Minded Organizations	\$ 1,030.00
Direct Assistance to Veterans and Their Families	
Food	\$ 3,804.38
Financial Assistance	\$ 13,453.31
Housing	\$ 6,480.69
Total Program Services Value	\$ 23,738.38

Total	\$ 24,768.38
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Debt Services	\$ 3,704.00
Capital Investment	\$ 3,500.00

Operation Costs*	
Bank Fees	\$ 51.50
Expense Account	\$ 155.39
Fuel	\$ 353.01
Fundraising Expenses	\$ -
Insurance	\$ 52.08
Maintenance	\$ 1,126.01
Marketing	\$ -
Office Services	\$ 620.21
Phones	\$ -
Professional Fees	\$ 750.00
State Registration	\$ 185.00
State Taxes	\$ 300.00
Storage	\$ 100.00
Supplies	\$ 211.05
Utilities	\$ -
Vehicle Maintenance	\$ -
Total	\$ 3,904.25

*Does not include Debt Service or Capital Reinvestment

Previous Month's Balance	\$ 2,926.26
Cash Donations Received	\$ 27,870.50
Food Donations Received	\$ 1,663.80
In Kind Donations Received	\$ 3,000.00
Total Donations	\$ 32,534.30
Other Deposits	\$ 147.50
Total Costs plus Assistance	\$ 28,672.63
Balance	\$ 2,271.63
Percent Program Services	86.38%
Percent Operation Costs	13.62%